



MEETING NOTICE

School	Date	Time	Location
Douglass High School	2/16/22	5:15	Zoom

Notice Prepared By: Dr. Sakia T Franklin-Jones

Date Posted: 2/15/2022

Meeting Agenda

(Agenda may be amended)

This meeting will allow for Public Comment

- I. Call to Order**
- II. Roll Call; Establish Quorum**
- III. Action Items**
 - A. Approval of Agenda**
 - B. Approval of Previous Minutes**
 - C. Approval of Strategic Plan**
 - D. Ranking of Strategic Plan Priorities**
- IV. Discussion Items (Work Session)**
 - A. Draft Budget Overview**
 - **CARES Act Funding**
 - **Title I (holdback allocations)**
 - **Signature Program allocations**
- V. Information Items**
 - A. Review Questions**
 - 1. Are our school's priorities (from your strategic plan) reflected in this budget?**
 - a. Are new positions and/or resources included in the budget to address our major priorities?**
 - b. Do we know (as a team) the plan to support implementation of these priorities beyond the budget (ex. What strategies will be implemented)?**
 - c. What tradeoffs are being made in order to support these priorities?**

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2. **How are district and cluster priorities reflected in our budget?**
 - a. Cluster priorities- what staff, materials, etc. are dedicated to supporting our cluster's priorities?
 - b. Signature programs- what staff, materials, etc. are dedicated to supporting our signature program?
 - c. Are there positions our school will share with another school, i.e. nurse, counselor
3. **Announcements**
4. **Public Comment**
5. **Adjournment**